

Financial Profile

2017-18 Budget \$104,346,250

Millage 23.66

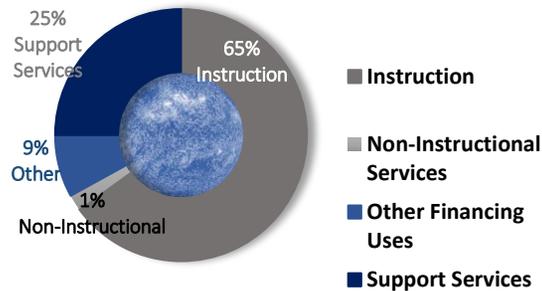
2017-18 REVENUES

Local Revenue.....74.3%

State Sources.....25.0%

Federal/Other Sources.....0.7%

2017-18 EXPENDITURES



MILLAGE RATES

- Dallastown's average tax increase during the past 7 years is 0.88%.
- Median residential homestead assessment is \$150,510.
- Dallastown's salary costs have increased an average of only 0.8% per year since 2011-12.

5-Year Millage Rate History

Year	Millage Rate	% Increase
2013-14	22.26	0%
2014-15	22.26	0%
2015-16	22.26	0%
2016-17	22.93	3.0%
2017-18	23.66	3.2%

Board of School Directors

Ronald J. Blevins, President
 John E. Hartman, Vice President
 Steven C. Bentzel
 Sue A. Heistand
 Paul M. (Mike) Jones
 William A. Lytle
 Michael D. Noll, Jr.
 Anthony J. Pantano
 Hilary S. Trout
 Gabriella Ream, Student Representative

District Administrators

Ronald E. Dyer, Ed.D., Superintendent
 Joshua A. Doll, Ed.D., Assistant Superintendent
 Susan A. Brousseau, Ed.D., Director of Special Education
 Kurt Rohrbaugh, Business Manager
 Harry A. Eimerbrink, Director of Buildings & Grounds
 Troy A. Fisher, Director of Human Resources
 Amy S. Kostoff, Assistant Director of Special Education
 Stephanie A. Ferree, Ed.D., Supervisor of Curriculum, Instruction & Federal Programs
 Thomas P. Stauffer, Director of Information Technology

Building Administrators

Dallastown Elementary/Leaders Heights Elementary
 Charles E. Patterson, Principal

Loganville-Springfield Elementary
 Kelly S. Kessler, Principal
 Denise N. Blackwell, Assistant Principal

Ore Valley Elementary
 Greg W. Anderson, Ed.D., Principal
 Brian M. Smith, Assistant Principal

York Township Elementary
 Marcus A. Bouchillon, Principal
 Brian M. Smith, Assistant Principal

Dallastown Area Intermediate School

Red Community
 Erin M. Heffler, Ed.D., Principal

Blue Community
 Christopher J. Martin, Principal

Yellow Community
 Wayne E. Senft, Ed.D., Principal

Dallastown Area Middle School
 Kevin Peters, Ed.D., Principal
 Barbara Terroso, Assistant Principal
 Denise N. Blackwell, Assistant Principal

Dallastown Area High School
 Zachary M. Fletcher, Ed.D., Principal
 Chad M. Bumsted, Assistant Principal
 Misty D. Wilson, Assistant Principal



**2017 ANNUAL REPORT
 TO THE COMMUNITY**



Inspiring and creating pathways for student success

Our District

Student Enrollment

K-12 Enrollment*	6,345
Dallastown Elementary	176
Leaders Heights Elementary	160
Loganville-Springfield Elementary	464
Ore Valley Elementary	533
York Township Elementary	469
Intermediate School	1,523
Middle School	1,049
High School	1,906

*includes students in outside placement and LIU #12 students educated at DASD

Staff

Administration	28
Instructional	430
Support	253

Student Demographics

Percentage Federal Free & Reduced Program	30.90
Special Education	1,100
English Learners (EL)	141

Transportation

District Size in Square Miles	52.5
Bus Miles Per Day	5,209
Bus Stops Per Day	4,329
Schools Transported To/From	28

Meals

Number of Meals Served Annually	
Breakfast	179,200
Lunch	566,603

Technology

Total Devices*	6,021
Dallastown Elementary	147
Leaders Heights Elementary	158
Loganville-Springfield Elementary	228
Ore Valley Elementary	273
York Township Elementary	327
Intermediate School	1,600
Middle School	1,160
High School	2,100
Alternative Academy	28

*12 additional labs and 6 carts throughout schools

Student Achievement

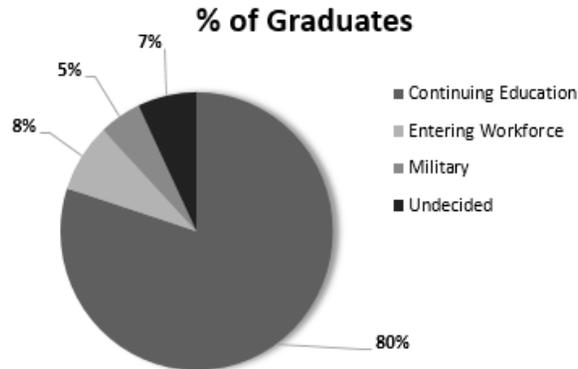
Student performance on the **Scholastic Aptitude Test (SAT)** is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

2017 New SAT Scores

Class of 2017	EVIDENCE BASED READING and WRITING (ERW)		MATHEMATICS	
	Dallastown	Pennsylvania	Dallastown	Pennsylvania
Number of Students				
320	564	540	550	533

Class of 2018	EVIDENCE BASED READING and WRITING (ERW)		MATHEMATICS	
	Dallastown	Pennsylvania	Dallastown	Pennsylvania
Number of Students				
295	560	554	555	549

2017 Graduation Class Profile



District Value-Added Analysis



- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant that the school did not meet the standard for PA Academic Growth.

SUBJECT	TEST/GRADE	2017	3 YEAR AVERAGE
Math	Keystone (Algebra I)		
	PSSA Grade 4		
	PSSA Grade 5		
	PSSA Grade 6		
	PSSA Grade 7		
	PSSA Grade 8		
ELA	Keystone (Literature)		
	PSSA Grade 4		
	PSSA Grade 5		
	PSSA Grade 6		
	PSSA Grade 7		
	PSSA Grade 8		
Science	Keystone (Biology)		
	PSSA Grade 4		
	PSSA Grade 8		